Faculty Senate Notes April 8, 2025 Henson Hall 103 http://www.salisbury.edu/campusgov/facsenate/

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Call to order (3:30 p.m.)

- 1. Approval of Minutes from March 25, 2025 meeting
- 2. Announcements from Provost Couch
  - a. Budget updates preparing for significant cuts and worst-case scenarios
  - b. Cabinet has been meeting to discuss guiding principles; Provost met with Deans Council and Department Chairs
  - c. Faculty ad-hoc brainstorming group has been formed to discuss expense reduction and revenue generation strategies
  - d. Several Deans have set up meetings with their colleges and the Provost
  - e. Open office hours times will be posted in Academic Affairs Newsletter
  - f. Permanent strategies forecasts predict it'll get worse over next few years
  - g. Potential reductions
    - i. Travel
    - ii. Events and initiatives
    - iii. Supplemental payments and non-essential activities
    - iv. Equipment and materials
    - v. Space, costs of running a building, repairs
    - vi. Release time (downloads) and sabbaticals
    - vii. Optimizing the course schedule and reducing number of sections deploy fulltime faculty first to protect jobs
    - viii. Assessing tracks and concentrations that are undersubscribed
  - h. Revenue generation strategies
    - i. Growing the Graduate School
    - ii. Ideas? Contact the Provost
  - i. Q: How was the percentage of cuts for Academic Affairs decided? A: Roughly proportional to our spending, Academic Affairs is largest section of the budget and most able to absorb impact
  - j. Q: How do SU cuts compare to other USM cuts? A: Cuts proportional to our share of the USM budget

- k. Q: How will travel funds change promotion/tenure/evaluation expectations? A: Still working out – considering stopgap solutions or ad-hoc travel applications, conversations with Senate to determine adjusted standards
- I. Q: How are enrollments doing for fall? A: Our predictive model will be most accurate around May 1, current estimate is around 1500 new students, transfer and graduate student numbers are down
- m. Comment: Teaching standards may also need to be adjusted
- n. Q: What percentage of Academic Affairs budget is the cut? A: ~4%
- o. Q: Can we get updated salary information for the salary book that lives in the library? A: Will talk to VP of Admin and Finance for most updated numbers
- p. Q: What is the timeline for decisions? A: Fast. Business managers have been asked to provide a draft by May 1, tentative plan by commencement
- q. Q: Will increased class sizes apply to First Year Seminars? A: Not currently, but that could change
- r. Q: What is our estimate on savings from hiring freeze and other measures this year? A: Around 1million
- s. Q: Is this Maryland-specific or nationwide? A: Nationwide, many states have already been going through this for years, federal firings have impacted Maryland more than other states so our current cut is more extreme
- t. Comment: Keep faculty morale in mind
- u. Q: Are adjusted class schedules looking ahead to fall? A: Yes, with a process in place in case any student concentrations/courses are affected
- 3. Announcements from the Senate President
  - a. Special meeting April 15: Consortium reform with draft motion coming
  - b. Regular meetings April 22, May 6 (will elect new officers at May meeting)
  - c. School elections from M&E Committee welcome new Senators
  - d. SAC. Clarification that anyone who is currently a Senator is eligible to serve on Summer Advisory Committee, even if their term doesn't continue
- 4. Unfinished Business
  - a. Motion on Merit Pay and Training
    - i. Faculty Welfare Committee has concerns about clarity of the charge
    - ii. Q: Do mandatory training and merit pay apply to staff? A: Yes
    - iii. Clarification that merit pay trainings are required by federal and state
    - iv. USM merit pay policy: must receive "meet standards". Faculty are employees first – must meet the standards of employment first, then the standards of promotion and tenure
    - v. Motion asks administration to stop doing something; doesn't place any limits on what Senate can discuss as an alternative

- 5. New Business
  - a. AFT motion on Action Plan for Faculty not meeting expectations
    - i. Came out of cases where junior faculty did not meet expectations and were caught unawares
    - ii. There are some Action Plans in specific departments but looking to standardize and codify across all departments to protect all faculty
    - iii. Do all departments have a document outlining their P&T requirements?A: They should yes
    - iv. Creates an interactive process that outlines what both faculty member and department will do in support

(Adjourn 5pm)